



Annual Report 2017/2018



Knitted art on tour at Lewisham People's Day, July 2018

# 'Beyond the Crossroads'

## Welcome to our Community Centre Report

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## Beyond the Crossroads



#### Lee Green Lives 2017-18

### Jim Mallory, Chair

Our "open to all" ethos at Lee Green Lives means so much to people who live in our area. Activities provide stimulation, learning and friendship while advice and support services offer help to those who are struggling to cope with poverty, mental health or loneliness. Our community centre and the volunteers and workers who sustain it have become an ever more invaluable local resource. The increase in our workload, however, has meant we are often overstretched. At a time of diminishing public resources we have worked hard to attract more funds to match the voluntary resources that have sustained us.

We went back to basics following last year's successful Annual General Meeting, entitled "Lee Green (Lives) at the Crossroads". That drew a large local response, some enthusiastic new trustees and further support from existing and new partners, including a local housing association and the local library.

We have tried to define what we are about. Our expanded group of trustees have in consultation with users and volunteers reaffirmed our core values as a welcoming, inclusive and user-led organisation, working in partnership with others towards a "safer, stronger and more cohesive community with opportunities for self-development and growth accessible to all".

Not just words at Lee Green Lives... just look at what goes on at Lee Green community centre, a converted empty unit in a run-down shopping centre. In this report, you will read about the joy and friendship that people get from exercises to music, activities for those

with a severe disability, the sewing and knitting groups, and coffee and chat sessions; or the empowerment people get from speaking English if that's not their first language, or learning how to use a computer.

Those computers have also become crucial to delivering our advice and advocacy services for people needing help in dealing with the cuts, particularly in benefits and job seekers' allowance that often lead to poverty and homelessness. These are the times many people live in and our work reflects their needs.

All this against a backdrop of the redevelopment of the shopping centre by its owners, St Modwen, who this year are submitting revised proposals calling for significant extra housing. Those plans include a purpose-built community centre that Lee Green Lives is expected to run. This will present us with a considerable challenge, not least during the construction period when we will have to seek alternative arrangements.

We cannot do it alone, hence our increasing work in partnership with others. Clarion Housing, landlords of some of the neighbouring estates, with whom we hope to share future facilities, have helped us with our Business Plan, supported by Voluntary Action Lewisham, to make us more sustainable. They have also contracted us to provide outreach activities for their residents as part of the local community's need for a wider cohesion. We have also begun working with Lewisham Homes, who provide the council's housing.

Meanwhile, we are part of a network of some 15 local community groups, including the local library. Lee Green Consortium (about which we report separately) is helping them to work together while ensuring all of our volunteers get the recognition their efforts deserve.

My thanks go to all those who have helped Lee Green Lives go some way towards making our area a better place.



## Shirley Kirkland, Co-ordinator

The various popular classes, activities, workshops and services that the centre provides mean that people can easily access information to find help and break the isolation that comes from being in a disadvantaged situation.

The work of the centre continues to thrive and despite losing two teachers last year we have been well able to replace them, and the registrations show that local people appreciate the classes and the teachers, with good numbers attending every week. Amanda, the knitting teacher, has designed and encouraged students to work on a huge project to replace the tired old knitted squares decorating the project's shutters for the last two years. Look out for this in September; it is looking amazing!

I have enjoyed having Megan helping out in the centre and between us we are hoping to organise a monthly film evening and further develop our newsletter which we delivered on the Leybridge Estate. Feedback shows it was well received by local people.

Our new literacy class, although small so far, has made a huge difference to those attending, all of whom have said they've never had the chance of one-on-one support with a teacher before in their lives, and they now feel much more confident.

We are planning a cookery club, all about teaching us how best to cook healthily. In preparation I have attended cookery sessions with the GCDA so that I can understand what support students will require and organise for the course which we hope to start in January 2019.

And apart from structured classes, day to day life at the Centre continues:

A service user came into the centre in a panic, she couldn't remember if she had paid her phone bill. We rang the phone company but could not get past the security questions due to memory difficulties brought on by early onset dementia. The customer service operator, desperately wanting to help, finally asked one last question, "When did she last use the phone"? I remembered she had come into the centre a few times to look for her lost phone the previous month. Bingo! problem solved and the phone company agreed to wipe the debt.

Relief: "how about a cup of tea and a biscuit"? is another phrase you will hear often. However now that we have joined the Sugar Smart campaign we have made a pledge to reduce the sugar intake of the community centre. This has meant big changes. In our workshops we now offer only fruit, low or no sugar biscuits. We are committed to making a difference to our community by making small changes.

I would like to thank all the volunteers who have taken their time to help out at the centre, Lyn Deering, Moni Adejumbo, Mark Serebriakoff, Pat Coyne, Linda Mallory, Maureen Russell, David Coyne, Juan Menendez, Ayee Su Tang, Marufa Benjal, Charlotte English, Avril Augustin, Eve Hardwood, Kristina and Jenny in the knitting group and of course Helen Nicholas, Val Miller, Megan Jamieson and Anwar Ghazala who all do so much.

## Helen Nicholas (Volunteer support worker and fundraiser)

Fundraising for Lee Green Lives has been ongoing and we have fortunately gained some small pots of funding from several trusts, including the Foyle Foundation, the Cooperative Community Trust, Awards for All, The Small and Faith Fund and the borough's Neighbourhood Community Development Partnership (NCDP) which has enabled us continue to support and develop our program. The essential work covered has been the Advocacy Support Service, the Benefits Advice session and towards the payment of some of the sessional teachers.

Last year we lost our Knitting teacher Julia Gemie after eight years of voluntary teaching (now replaced by Amanda Allen) and our Sewing teacher Clemencia Pacquette, who has been unwell (replaced by Karen Huggins) plus we've a new literacy teacher Alex Peach. All the classes are thriving with good attendance especially the seniors' seated exercise which has doubled numbers, with the extra session being supported by the borough's Neighbourhood Community Development Project grant.

Amanda has been responsible for developing a mural project with the Knitting class which will be decorating the windows of the project at the beginning of the autumn term. We were able to display the 'results so far' at both Manor House Gardens Festival and Lewisham People's Day.



## Claire Russell, Get Together Club

What do corks, pieces of polystyrene, sticks and bottle tops have in common? They are all used for printing by members of the Get Together Club, a weekly club for adults with additional needs.

Printing has been one of the most popular activities this year, alongside collage and sewing.



Craft session at the Get-Together Club

Other activities include painting, drawing, weaving and clay. We upcycle materials as much as possible. All activities can be enjoyed in different ways, depending on the interests and level of ability of participants. People enjoy being able to relax, to be creative and to learn new skills. We now have enough material to stage a sizeable exhibition, so watch this space!

### Reading and Writing Alex Peach

A need for reading and writing (adult literacy) help at the centre was identified. The aim of the class was to provide a dedicated weekly session to improve literacy levels of centre users who had asked for help in this area. The class would run at the same time as the established ESOL class.

After a couple of weeks, the class numbers began to improve, and the register had four definite attendees. One has transferred from the ESOL class as she has been in the UK for 30 years, and has progressed sufficiently to be at the level of native speaker now.

Each student has different needs and wants, and I carried out my own initial assessments to diagnose areas to work on and to formulate loose learning plans. For example, F has a high level of language ability, but definite weaknesses, such as spelling and planning for writing. Each week we do a spelling test, using the look-say-cover-say-write-say-check method, and comprising words from the KS4/5 English curriculum. I set challenging writing tasks, which are done in the class and for which I give feedback. R has a particular interest in the two world wars and I have been able to find interesting and challenging materials for him to work on. He has difficulty focusing on activities, due to multiple mental health issues, but there is marked improvement in his concentration levels during the class. He always says he enjoys the activities and seems encouraged by his attainment each week. C has been working on improving her writing and speaking, as she lacked confidence in her grammar knowledge and she continues to make progress. N identified writing as her main area of weakness. She works as a nursery assistant and as part of her duties has to write reports on the children. After the summer break, the class will continue to serve the local community, and seek to evolve and expand to include new users.

## Lee Green Seniors' Exercise Group Jean Lee

Lee Green seniors' exercise group is a growing, welcoming and fun place to be, it brings the Local community together, not only to participate in exercising but also to make new friends.

The class is very diverse in culture and ability including wheelchair users who attend with their careers and I'm told look forward attending each week. The Group has grown immensely which is great news but unsafe for seniors

exercising therefore Shirley and I have decided for safety reasons to split the group into two, first group 09.30-10.15 am and 10.30-11.15am , which is working very well.

Some thoughts from two of our members:

#### Mrs Figges:

I must say, it's just as good now as it was the first day we started! The trouble is, it's so popular, Jean has had to divide the class into two, the first at 9.30am and the other at 10.30, which is much safer because there is enough room to move about without moving into some other person's space. So now Jean takes two classes, and everyone is happy! Jean is such a good teacher. *Mary* 

It's good to have this regular and much-needed exercise class for elderly people so close to home and to meet the same friendly people each week.

The class is well- planned and the exercises make us aware of various aspects of keeping fit: strength, balance, mobility, co-ordination, memory, stamina, stretching etc.

The demands of a large class in a limited space made it difficult and unsettled for a while for all of us. A smaller group now means there are no longer any interruptions, the teacher can observe properly and everyone's needs can be catered for.

I feel the teacher knows us well, recognises our individual capabilities and can offer encouragement when energies are flagging! Reliable and knowledgeable teaching and genuine warmth and friendliness make this a very happy and worthwhile class.

## Sewing Class Karen Huggins

The Sewing class has a large register with at least 8–10 learners attending the sessions weekly. We are of varying abilities from complete beginners to those who have been sewing for many years but all are keen to learn new skills and increase their knowledge. As the class consists of mixed abilities it allows beginner learners to see the skills that can be gained and the potential Items that can be made.

The learners are making a wide range of projects including cosmetic bags, decorated cushion covers, dresses, skirts, garment alterations and children's clothing.

The learners consider the sewing class to be a valuable resource where they can come to seek help on their sewing projects and a good place to make friends and have support from other like-minded people.

### Leegate Knitters Amanda Allen

Our gardens: knit project



Following the departure of their tutor last year, quite a few of the knitters had moved together to another class, so it was a fairly small group that I met when I came to teach knitting in November 2017. However some new faces arrived and the group is building up again to about 10 regularly attending, plus another 7 who use the sessions occasionally when they need advice on specific knitting techniques.

This year we have worked on individual projects and alongside these created a group piece, a large installation to clothe the front of the centre, since the existing yarn bombing was looking rather weathered and tired.

We decided upon a garden theme and as it developed, realised that we could relate this directly to the local area – which we want to love – rather than making an entirely fantasised landscape. Many people made trees, leaves and flowers (for some it was their first experience of knitting) and the intention was to arrange the foliage to allow glimpses of our urban setting. Shirley crocheted an interpretation of one of the Leybridge towers and we also included the back view of a typical Victorian terrace (as though seen from a railway carriage).

The group work turned out to be a very positive experience as a lot of different styles and levels of experience combined.

We shared ideas, ways of working, conversed and made friends while we were knitting, and also during the long job of arranging and sewing the four panels.

Some sewing was done in the marquee at Lewisham Peoples' Day and attracted some very positive interest from the public. Seeing the work in progress at the centre has also brought new knitters to the group.

Next term we are hoping to continue developing peoples' own individual knit projects and at the same time put together a new group piece, possibly with a winter time theme to display inside the centre around Christmas time.

### Computer Group Pat Coyne

The big development with the Computer Group is that we now have new hardware. Thanks to a kind donation we now have eight computers, six running Windows 10 and Microsoft Office, so that Group attendees as well as Community members have access to up to date software.

The classes are run every Monday, 10–12 am. Those attending have a wide range of ability, from some who are now adept at using the internet and word processing to others who are educationally challenged and who find enjoyment in online games and videos. Tutors Pat Coyne and Mark Serebriakoff are on hand for help and advice.

The Group also runs classes for budding authors who wish to publish their books. Our publication *Mr and Mrs Universe and Their Four Best Friends*, a book for children written by Centre member Maureen Annette Russell and illustrated by Laura Caiafa, now available on Amazon, has received very favourable reviews.



## Support & Advocacy Service Stephanie Bennett Fraser

(A full report including case studies is available on request)

Our service has now been running for two years; we are working at full capacity.

From April 2017 until the end of March 2018, we supported 177 households in the Lewisham area.

We have funding to continue the service into 2018-2019 financial year from Awards For All and The Small Faiths Fund.

We offer information and emotional support and appropriate referrals to any resident experiencing a crisis that is affecting their wellbeing and our aim is to

address social isolation; to ensure that people's problems do not become acute and unmanageable.

Since December 2016, we have an additional staff member offering form filling – support requested by many people attending our community centre. We have supported residents around: mental health and wellbeing; chronic health, benefit relationship and housing issues, as well as, debt, benefit sanctions, nuisance neighbours, parenting, rent arrears, housing disrepair and food poverty. We have supported a growing number of residents to win ESA and PIP appeals: addressing the safety and wellbeing of many vulnerable people.

This year, we have worked productively with 4 services (Emmaus, Saint Vincent de Paul, Community Connections and Lewisham's Sugarsmart) and have offered supported referrals to 46 agencies – from ACAS to Tax Aid.

Feedback from people using the service has been very positive and we know that this service is ensuring that people are accessing very much needed support. We are becoming the community safety net that is needed.



## Support & Advocacy Service Patricia Mckinnon-Lower

When people first come to our centre they get a warm welcome from all staff and volunteers. We are informal but our service is comprehensive and professional. Many of our service users are distressed or vulnerable and our first aim is to put the person at ease; often with and a friendly chat. Once we assess if we can help we will either make an appointment or let them know where the right help is available and we make phone calls if needed. We reassure people that information given to us is used in a confidential way. Service users often return,

even after their problem has been dealt with; we are somewhere to feel unhurried and safe. Often new people come to us who have heard of our service by word of mouth. We have a good reputation.

We deal with a variety of concerns and can help in practical ways:

- A hearing impaired man needs a call to his bank over an account problem
- An elderly person just discharged from hospital wants help to maintain their beloved garden while they recover
- Someone newly retired, lost for how to fill his life gets help to find a volunteering role; he feels useful once more.

These are just some of the examples of practical, but vital, ways we help people.

Leegate has been through some tough periods but LGL has brought colour and life to the ailing shopping centre. The frontage has become a focal point in the area: brightly coloured blinds; information posters on the frontage and, soon, an impressive hand embroidered window dressing made by users, staff and volunteers. We hope we have encouraged more footfall in the Leegate area. LGL is encouraging a diverse variety of people to the Leegate Centre and those people use local cafes and shops; a positive knock-on effect on the area.

People who use the Centre come from a wide range of backgrounds. There are no class or culture barriers; service users learn from each other, making a more cohesive community. It seems to work!



#### Lee Green Consortium

Some 16 local community groups and organisations work together under the banner "Our community, our say" to promote their work and support each other's activities while making sure their voices are heard. It was created and supported by Lee Green Local Assembly in November 2016 in recognition of the need to build a network that would enable local groups to support and complement each other's efforts in meeting growing local need in the face of public sector cuts.

Facilitated by Lee Green Lives, the groups' activities in the past year included a Volunteers' Get-together attended by over 60 people on 11 November 2017, held at Lochaber Hall, celebrating the work of local volunteers at a buffet-style meal, (superbly catered by our volunteer chef, Anwar Ghazali) with music and a raffle featuring prizes of free meals and other services from local businesses.

We also organised the Assembly's third annual Showcase, held at Manor House Gardens Festival on 23 June 2018, promoting the work of member groups, and have supported the Assembly's website (<a href="https://www.leegreen.london">www.leegreen.london</a>).



All ages enjoyed events at the Manor House Gardens Festival

#### Members of the Consortium

Friends of Manor House Gardens; Lee Green Lives; Lee Manor Society; Users and Friends of Manor House Library; Friends and Users of Staplehurst Shops (FUSS); Lee Fair Share Time Bank; Lee Forum; Lee Green Open Studios; Lee Green Women's Institute; Lee Manor Community Garden; Lee Oasis; Lochaber Hall Association; Manor House Library; Manor Park Friends; Newstead Tenants and Residents Association; 1st Lee South (Our Lady of Lourdes) Brownies; Soul Refresh Cafe

## Lee Manor Society Ralph White

Lee Manor Society takes an active interest in the Lee Manor Conservation area and its immediate surroundings which include Lee Green and Leegate.

We have positively supported the Lee Green Community Centre from the outset and some of our members have contributed time and energy to the work of the Centre's Committee (Trustees). We have also valued our access to the Community Centre facilities for our occasional evening meetings – it is readily accessible, conveniently local and is offered at a very reasonable rate – a surprisingly rare mix of attributes in the locality!

The Society actively supports the move to establish the Community Centre as a Charitable Incorporated Organisation and some of our members have offered their services as Trustees of the new organisation when it comes into being.

## Lee Fair Share Lorraine Spenceley



Lee Fair Share Members display their First Aid Certificates

For several years Lee Fair Share's theme has been Health and Well-Being, taking the holistic view - including mind, body and spirit. This year's talks have included

15th Jan - Talk on Saving Energy

22<sup>nd</sup> Jan - Talk on Reiki

5<sup>th</sup> Feb - Talk on Diabetes

9<sup>th</sup> April - NHS Consultation

22<sup>nd</sup> April - Talk on Healthy Snacks & Breakfasts

14th May - First Aid Training

The First Aid course proved extremely successful with over 20 people attending.

The Pilates classes have continued and Lee Fair Share hoped to facilitate a Chair Exercise for elders after Coffee, Cake and Company but unfortunately we have been unable to find a qualified tutor.

Lee Fair Share runs two walking group for the Lee Green Community: the Monday afternoon Tortoise Stroll around Leegate for the less able with mobility problems, and the Hare Walk on Thursday afternoons, walking faster and further afield. My thanks go to Linda Mallory who continues to be a support at Coffee, Cake and Company and Lee Green Lives for supporting the Lee Fair Share activities.

#### **Our Trustees**

Members of the Trustees of Lee Green Lives, 2017/18, now applying for CIO status (Charitable Incorporated Organisation):

Pat Coyne

David French

Simon Higgs

Simon Hooks

Cllr Jim Mallory Chair

Caroline Mayow Vice Chair

Frances Migniuolo

Sheila Peck

**Mary Petty** 

Cllr James Rathbone Treasurer

Maureen Russell

Linda Wanbon Secretary

Ralph White



Shirley Kirkland, Adeyinka Joseph of LBL, new Mayor Damien Egan and LGL Chair Jim Mallory support the Lee Green Assembly at the Manor House Gardens Festival

## Lee Green Lives Mission Statement

Our 'Mission Statement' was drawn up in activities and discussions by users, volunteers, workers and trustees to put into words the values we all feel the Community Centre should be about.

#### Our vision

Our vision is for a safer, stronger and more cohesive community with opportunities for self-development and growth accessible to all.

#### Our mission

We aim to offer opportunities, advice and support for local people to work, play, think and learn together, and to address economic and social disadvantage for mutual benefit, health and well-being.

### Our goals

- To provide activities for the benefit of local people, especially the elderly, young people and people experiencing social or economic disadvantage with a focus on wellbeing, health, mental health, learning and opportunities to socialise
- To help local people to overcome difficulties with housing, health or lack of income
- To sustain a community centre at Leegate with the active participation of local volunteers
- To support the work of other local groups and organisations and to work in partnership through the Lee Green Consortium
- To contribute to the cohesion of the local community
- To advocate for the needs of local people and assist them to influence decisions that affect their lives or community

#### Our values

Our values are at the heart of everything we do. We aim to work in ways that are:

- Welcoming we want everyone who comes to the centre to feel welcome and valued
- Inclusive our activities are for everyone from the local community
- User-led we encourage our volunteers and people using our services to help us design, develop and improve what we do
- Collaborative wherever possible we work in partnership to improve outcomes for local people

# LGL Financial Accounts 2017/18

|                                 | Unrestricted funds | Restricted funds | Total funds      | Last year        |
|---------------------------------|--------------------|------------------|------------------|------------------|
|                                 | to the nearest £   | to the nearest £ | to the nearest £ | to the nearest £ |
| Receipts                        |                    |                  |                  |                  |
| LB Lewisham Main Grant          | -                  | 15,600           | 15,600           | 21,900           |
| ComicRelief                     | -                  | -                | -                | 9,294            |
| Lee Green Assembly (Hub)        | -                  | 4,918            | 4,918            | 4,730            |
| Lee Green Assembly (Consortium) | 128                | 1,230            | 1,358            | 1,096            |
| Contributions & room hire       | 2,989              | -                | 2,989            | 4,969            |
| LB Lewisham Public Health       | -                  | -                | -                | 1,080            |
| Clarion Housing Association     | 2,000              | -                | 2,000            | 250              |
| Awards for All                  | -                  | 5,000            | 5,000            | -                |
| ESOL                            | -                  | 1,000            | 1,000            | -                |
| Co-operative Society            | -                  | 3,638            | 3,638            | -                |
| Foyle Foundation                | -                  | 5,000            | 5,000            | -                |
| NCDP grant                      | -                  | 6,600            | 6,600            | -                |
| Donations and Fundraising       | 437                | -                | 437              | -                |
| Total Receipts                  | 5,554              | 42,986           | 48,540           | 43,319           |
|                                 |                    |                  |                  |                  |
| Payments                        |                    |                  |                  |                  |
| Salary costs                    | -                  | 14,940           | 14,940           | 16,580           |
| Tutors & freelance staff        | -                  | 14,177           | 14,177           | 7,892            |
| Utilities & service charges     | -                  | 2,879            | 2,879            | 3,567            |
| Maintenance & cleaning          | 1,995              | 52               | 2,047            | 2,135            |
| Events & activity costs         | 386                | 965              | 1,351            | 1,875            |
| Volunteer expenses              | 617                | 382              | 999              | 1,572            |
| Telephone & internet            | -                  | 1,035            | 1,035            | 1,046            |
| Stationery & office costs       | 118                | 1,303            | 1,421            | 785              |
| Welfare & hardship fund         | 203                | -                | 203              | 601              |
| Accountancy                     | -                  | 200              | 200              | 246              |
| Insurance                       | -                  | 598              | 598              | 154              |
| Memberships & subscriptions     | -                  | 144              | 144              | 144              |
| Consultancy                     | 1,820              | -                | 1,820            | -                |
| Equipment & furniture           | -                  | 308              | 308              | 955              |
| Other                           | -                  | -                | -                | 5                |
| Total payments                  | 5,139              | 36,983           | 42,122           | 37,557           |
| Cummany                         |                    |                  |                  |                  |
| Summary Surplus/(Deficit)       | 415                | 6,003            | 6,418            | 5,762            |
| Cash funds last year end        | 1,319              | 25,350           | 26,669           | 20,907           |
| Cash funds this year end        | 1,734              | 31,353           | 33,087           | 26,669           |
| Casirrunus uns year enu         | 1,734              | 31,333           | 33,007           | 20,009           |

#### 2017-18 LGL Accounts: Narrative

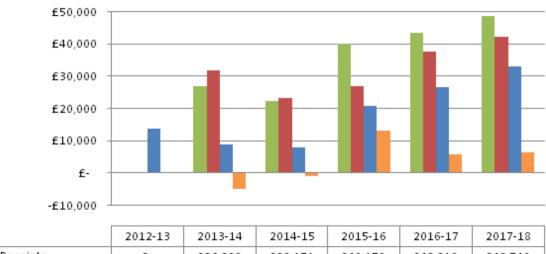
During the 2017–18 financial year 89% of receipts were from restricted grants (for a specified use only). Our largest funder was the London Borough of Lewisham (LBL) who provided £29,348 in five separate grants; 68% of all restricted grants and 60% of all receipts. Overreliance on a single funder is one of LGL's main financial vulnerabilities. Gross receipts were reduced from 2016–17, when LBL was the source of 66% of receipts, but remains too high a proportion overall. 2018–19 LBL receipt proportions will be reduced further due to Clarion Housing Association grants of £45,000 over 18 months, with LBL and Clarion grants both totalling approximately £30,000 per annum.

Overreliance on LBL will be brought into focus in 2019–20, when our Main Grant finishes. With the Council yet to make a decision on the overall level of funding to the Community Sector, we cannot be sure of continued funding or funding on the existing level. Securing new funding from Clarion strengthens our financial resilience, as part of diversifying our sources for core operating costs.

In 2017–18 87% of all receipts were restricted funds, identical to 2016–17. This is another serious vulnerability for LGL, and this figure will rise in 2018–19 due to increased receipts for restricted funds. The key figures for unrestricted funds are a surplus of £415 in 2017–18 and £1,734 unrestricted cash funds at year's end. With expenditure of approximately £42,000 in 2017–18 we should have held approximately £21,000 unrestricted funds as contingency, six months worth of expenditure; our actual reserves in 2017–18 were only 8% of this target.

Our situation with restricted funds is far stronger, with LGL bringing £31,353 forward into 2018–19. This reflects effective fundraising, with our advocacy programme and most activities fully funded for 2018–19.

Expenditure grew by 12% in 2017–18, primarily due to a 79% increase in Tutor and Freelance staff costs. Expenditure was reduced in all other areas aside from Insurance and Stationery and Office Costs, and the new expenditure on Consultancy. The increase in Tutor and Freelance staff costs is reflected in the 10% reduction in Staffing costs; this is due to changes in reporting. Overall LGL saw a 12% increase in both receipts and expenditure, and an 11% increase in surplus. Cash funds at year end increased by 24% compared to 2016–17.



|                       | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|-----------------------|---------|---------|---------|---------|---------|---------|
| ■ Receipts            | £-      | £26,899 | £22,171 | £40,159 | £43,319 | £48,540 |
| ■ Expenditure         | £-      | £31,836 | £23,230 | £27,046 | £37,557 | £42,122 |
| ■ Cash funds year end | £13,790 | £8,853  | £7,794  | £20,907 | £26,669 | £33,087 |
| ■Surplus              | £-      | -£4,937 | -£1,059 | £13,113 | £5,762  | £6,418  |



Party time at Lee Green Community Centre, December 2017



Lee Green Lives Community Centre, Unit 3 Leegate Centre, Lee Green SE12 8SS Registered Charity Number: 1141238

Contact: Administrator/Coordinator. Shirley Kirkland Mobile: 07706931986. Landline: 020 7998 1004.

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